

COLUMBIA HEIGHTS EDUCATIONAL CAMPUS

LSAT Meeting Minutes

February 22, 2018

Members Present: Mya Ferguson, Mandy McCulloch, Jessica Gonzalez, Irania Zelaya, Yasmin Latin, Shebrela Edwards,

CHEC Students: Julian Hernandez, Stephanie Chavez, Jessica Amaya, Rema Ramos.

Program Presenter: Maria Tukeva

MCIP Staff: George Moorefield

I. Review of November 7, 2017 LSAT Meeting Minutes

Maria Tukeva opened the meeting with an explanation of the School Budget Development Guide and how the School was to use it in the development of CHEC FY-2019 Budget.

This guide explains DCPS Budget Cycle and process used in determining each School's Budget. DCPS is committed to providing greater transparency and improving equity across all schools.

To improve transparency most section in the guide have a flexibilities and restrictions section.

The LSAT Team discussed the method OSSE used to project enrollment for the upcoming School Year FY-19.

Ms. Tukeva shared with the group that CHEC's enrollment for FY-19 had been determined to be 1210 this is 189 less student than we expected which translated into \$600-700,000 less funding, which mean there would be a significant number less Teachers and vice-principals.

Ms. Edwards ask the question what happens if CHEC's enrollment exceed the projection.

Ms. Tukeva stated that all increase project had to shown by July for it have any affect for this School year budget.

II. Overview – DCPS Vision and Mission and our path in reaching our mission.

To help the Team better understand the mission Ms. Tukeva has various members of the group to read out loud the 4-Focus area.

Ms. Jessica Gonzalez read Focus Area-1, Mya Ferguson Focus Area-2, Jessica Amaya Focus Area-3, and Julian Hernandez and Stephanie Chavez Focus Area-4

After the reading of the all of the various Focus Areas it was discussion by the Team what it meant and how we could make it happen.

The students expressed their opinion toward DCPS mission and the Comprehensive Plan and the focus plan for College and Career Readiness

### III. Columbia Heights EC (CHE) Budget

Ms. Tukeva provide a copy of the CHEC Budget which indicated that CHEC would receive \$15.3million as a total budget for School Year 2019.

This budget shows that we would receive \$669.2K less than last year. This Budget also showed the staffing plan associated with the budget.

Ms. Gonzalez questions the number of Guidance Counselor and how many we actually need.

Ms. Jessica Amaya expressed opinion and concern that many of the Guidance Counselors were very instrumental especially to seniors for help in many ways and in college selections

Ms. Edwards asked what the group's plans for increasing enrollments, and many suggestions were made and discussed,

- She recommend advertising the Scholarship program.
- Volunteers coming in to teacher various classes

Ms. Yasmin Latin suggest doing adverting, being visual at various elementary school in the area, visiting Carlos Rasorio Charer School activities and speaking to the parents about the advantage of their children coming to CHEC.

Ms. Mya Ferguson if it was known why there was such a decline in the enrollment, and Ms. Tukeva along with others made the following comments:

- Many of the Hispanic Student were concern about the President's deportation programs.
- The increase number of Charter Schools opening
- Parents leaving the area because it has become more expenses to live here.

The parents would like to see more funds for technology and development of foreign language learning on all levels as a high priority.